

Appendix 1a - Specific Grant changes between the years

Specific Grant Changes		£
Movement on Core Grant Funding	(Appendix 1b)	-39,409,953
Movement on Specific Grants	(Appendix 1c)	-12,864,246
Removal of s31 grant reliefs that are no longer payable that were released into the overall funding gap		15,040,988
New s31 grant reliefs released into the overall funding gap		-12,727,783
Expenditure budget rather than in Funding Gap		-12,668,194
Reduction in NHB (base budget assumption)		1,747,510
Grants rolled into RSG		578,315
		-60,303,363